NOTICE IS HEREBY GIVEN, That a public meeting will be held on the 28th day of August, 2024, at 4:45 PM at the Bruneau Valley Library in said Library District in Bruneau, Idaho, located at 32073 Ruth Street, in Bruneau, ID, at which meeting there will be a public hearing on the maintenance and operation budget for the forthcoming year. The budget hearing is called pursuant to Section 33-2713A Idaho Code as amended, A regular meeting of the Board will follow.

Budget
Bruneau Valley District Library
Oct. 1, 2024 - Sept. 30, 2025

2023		**2024-2025**
Balance to be levied on	$17,765	$18,528
Sales Tax Revenue	$ 2,500	$ 2,500
AEPTR	$ 936	$ 936
Unencumbered Funds	$ 6,000	$ 6,000
E-Rate Reimbursement	$ 0	$ 0
Personal Property Repl. Tax	$ 132	$ 132
Grants	$ 1,000	$ 1,000
Budget	**$28,333**	**$29,096**
Payroll-Expenses	$13,533	$14,000
Utilities	$ 2,500	$ 2,700
Insurance	$ 2,200	$ 2,800
Continue Ed/mileage	$ 200	$ 200
Legal Ads	$ 200	$ 250
Expendables/Supplies	$ 1,000	$ 1,000
Books/E-Books	$ 1,700	$ 1,646
Dues/Subscriptions	$ 1,000	$ 1,000
Internet Fees/Phones	$ 2,000	$ 2,000
Child. Read/Sp. Prog.	$ 1,000	$ 500
Emerg. Repairs/Cap.Projects	$ 3,000	$ 3,000
Total Expenditures_____		**Total Expenditures_____**
	$28,333	$29,096

Dated this 24th day of July 2024

By Order of the Board of Trustees
Bruneau Valley District Library
Lyndie Easterday, Clerk/ Kathy L. Mori, Chair

Adopted August 28, 2024